

# 2022

Proposed 12-2-2021

## SUMMARY OF BUDGET FOR : 2022

### EXPENDITURES:

General Government	45317
Public Safety	14615
Sanitation	19364
Transportation	153000
Equipment Fund	10000
Bridge Fund	5000
Contingency Fund	10000
ARPA	15128

### REVENUES:

State Shared Rev
State Hwy Aids
Other Revenue
ARPA

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<b>TOTALS</b>	<b>272424</b>
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TOTAL ANTICIPATED REVENUE:

Carry Over from 2021:

***AMOUNT REQUIRED FROM LEVY:***

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TOTAL ANTICIPATED EXPENDITURES:

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## BUDGET COMPARISON

	2021	2022
EXPENDITURES:	199702	272424
REVENUE:	186244	228697
PROPERTY TAX LEVY FROM TOWN:	\$36,994	\$38,727

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BRIDGE FUND CD:	<b>2021</b>
	\$47,258
Contingency Fund:	\$0
TOWN BALANCE (EST) AS OF DEC. 31, 2021	\$5,000
TOWN INDEBTEDNESS AS OF DEC. 31, 2021	\$0

## 2022 BUDGET DETAIL

EXPENDITURES	2021 BUDGET	2021 9 Mo. Act	2021 Est.	Budget 2022
General Government:				
Town Board-Legislature	6000	5317	6000	6300
Town Office-Administratior	13000	11921	13000	14000
-Financial	6300	5280	6300	6600
Elections	1000	1458	1000	2916
Hall Expense	700	2414	700	2500
Insurance	4650	5056	4650	5200
Tax Assessor	7500	7430	7500	7801
Legal Services	0	0	0	0
Public Safety:				
Fire Protection	9000	9237	9000	9700
Ambulance	2776	2776	2776	2915
EMT donation	2000	2000	2000	2000
Sanitation:				
Recycling	5625	3627	5625	5932
Waste	12825	8090	12825	13432
Public Works (Hwy. Exp):				
dust control	18000	24742	18000	26000
gravel & ditching	97000	85180	97000	89000
wages / equipment maint.	35000	35277	35000	38000
Bridge	5000	1846	5000	5000
Equipment Fund:	0			10000
Bridge Fund:	30000	**spent towards bridge		5000
Contingency Fund:	10000	**spent towards bridge		10000

<b>TOTALS</b>	<b>251376</b>	<b>251969</b>	<b>226376</b>	<b>257296</b>
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REVENUE:	BUDGET	9 Mo. Act	Est.	2022
General Revenues:				
State Shared Rev	29256	29256	29256	29255
State Hwy Aids	97584	78446	97584	97584
ARPA	0	15128	0	15128
Other Revenue:				
Culvert / FEMA/Co. Aid	44799	44799	44799	50289
Severance	17000	15305	17000	15000
MFL 20%	4500	4532	4500	4500
County Special Charges	500	345	500	2300
Hwy Income / Dust Cont.	5500	4200	5500	4410
Int./refunds/Misc.	1000	1104	1000	1000
Fire Calls	1000	1098	1000	1000
Build/ Driveway Permits	400	610	400	400
Recycling (Grant & Pay)	7830	1349	7831	7830

<b>TOTALS</b>	<b>209369</b>	<b>196172</b>	<b>209370</b>	<b>228696</b>
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<b>LOCAL TAX LEVY:</b>	<b>\$38,727</b>
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