

2021

Adopted 11-10-20

SUMMARY OF BUDGET FOR 2021

EXPENDITURES:

General Government	39150
Public Safety	13776
Sanitation	18450
Transportation	150000
Equipment Fund	0
Bridge Fund	30000
Contingency Fund	10000

REVENUES:

State Shared Rev	29256
State Hwy Aids	97584
Other Revenue	82529

TOTALS	261376	209369
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TOTAL ANTICIPATED REVENUE:	209369
Carry Over from 2020:	15013
AMOUNT REQUIRED FROM LEVY:	\$36,994

261376

TOTAL ANTICIPATED EXPENDITURES:	261376
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BUDGET COMPARISON

	2020	2021	% change
EXPENDITURES:	279368	261376	-6.4
REVENUE:	180077	209369	16.3
PROPERTY TAX LEVY FROM TOWN:	\$36,628	\$36,994	1.0

	2020	2021
BRIDGE FUND CD:	\$0	\$0
BRIDGE MM FUND:	\$10,000	\$40,000
Contingency Fund:	\$0	\$10,000
TOWN BALANCE (EST) AS OF DEC.31,2020	\$41,986	
TOWN INDEBTEDNESS AS OF DEC.31,2020	\$0	

2021 BUDGET DETAIL

EXPENDITURES	2020 BUDGET	2020 10 Mo. Act	2020 Est.	Budget 2021	%
					Change
General Government:					
Town Board-Legislature	6000	4919	6000	6000	
Town Office-Administratio	11500	11181	12881	13000	13.0
-Financial	5500	5404	6284	6300	14.5
Elections	2500	2428	3000	1000	-60.0
Hall Expense	700	845	925	700	
Insurance	4700	4595	4595	4650	-1.1
Tax Assessor	3500	3525	3525	7500	114.3
Legal Services	0	0	0	0	
Public Safety:					
Fire Protection	9000	9309	9309	9000	
Ambulance	2613	2613	2613	2776	6.2
EMT donation	2000	2000	2000	2000	
Sanitation:					
Recycling	5500	4528	5429	5625	2.3
Waste	10540	8774	10529	12825	21.7
Public Works (Hwy. Exp):					
	140000	187363	212278	150000	7.1
dust control	18000	19524	19524	18000	
gravel & ditching	82000	63138	66138	97000	18.3
wages / equipment maint.	35000	35277	36277	35000	
Bridge	5000	69605	90339		
Equipment Fund:	0				
Bridge Fund:	30000	**spent towards bridge		30000	0.0
Contingency Fund:	10000	**spent towards bridge		10000	0.0
TOTALS	244053	247484	279368	261376	7.1

REVENUE:	BUDGET	9 Mo. Act	Est.	2021	
General Revenues:					
State Shared Rev	29256	4388	29256	29256	
State Hwy Aids	97584	89103	113502	97584	
Other Revenue:					
Culvert / FEMA/Co. Aid	7500	0	0	44799	497.3
Severance	21000	15305	15305	17000	-19.0
MFL 20%	4000	4532	4532	4500	12.5
County Special Charges	1000	375	500	500	-50.0
Hwy Income / Dust Cont.	5000	5450	5450	5500	10.0
Int./refunds/Misc.	600	986	1000	1000	66.7
Fire Calls	500	2071	2071	1000	100.0
Build/ Driveway Permits	300	630	630	400	33.3
Recycling (Grant & Pay)	8500	7831	7831	7830	-7.9
TOTALS	175240	130671	180077	209369	19.5

LOCAL TAX LEVY:

\$36,994